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## ANALYSIS OF ESTIMATED COSTS OF MOVING

25X1A6a

25X1A6a

	Moving Costs	Operating Costs 1 Jan - 30 June 1947
01 Personal Services	\$ -	\$ 80,000 ✓
02 Travel	10,500	-
03 Transportation of Things	-	-
04 Communications Services	-	26,225 ✓
05 Rents & Utilities	-	7,500
06 Printing & Binding	-	-
07 Other Contractual Services	130,000	-
08 Supplies & Materials	-	2,500
09 Equipment	<u>40,000</u> ✓	<u>-</u>
Totals	180,500	116,225

Comments:

01 No increase in existing payroll - (45 : \$160,000 for the year)

02 Includes estimated cost of transfer of personnel [REDACTED] and 25X1A6a  
 25X1A6a [REDACTED] staff not included. travel of CIG representatives to negotiate the lease. Normal travel of

03 Apparently does not cover costs of transporting office furniture and supplies, operating supplies and equipment, and employees' effects.

04 Office of Operations estimates that approximately \$7,500 will be saved annually  
 25X1A by rearranging [REDACTED] facilities [REDACTED] 25X1A6a

05. Estimated rate on a long term plan with option to buy.

25X1A6a

06 No estimates were furnished by ADO.

07 Covers cost of construction of new buildings, [REDACTED]

25X1A

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- 08 Covers office supplies and replacement parts for radio equipment for normal requirements. Apparently does not include new necessary radio supplies that are required for rehabilitating the station.
- 09 Covers replacement and new equipment requirements estimated by the ADO.

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